

Financial Overview

2021-2022 Allocated Funds

ANNUALLY FUNDED PROGRAMS

\$2,184,623

5th Grade Jazz Musical Theater Dance

1.6%
\$54,000

Stretch Grants for All Schools

18.9%
\$617,674

Elementary Art Program (P.S. ARTS)

10.2%
\$334,417

Instructional Assistants

36.0%
\$1,178,532

College Essay Class

0.4%
\$12,021

Operating, Fundraising and Program Expenses

15.3%
\$501,925

SCHOLARSHIPS AND ENDOWMENT-FUNDED PROGRAMS

\$576,408

Music

8.4%
\$273,480

Secondary Visual and Performing Arts

2.2%
\$72,655

Scholarships and Other Academic Grants

7.0%
\$230,273

\$3,274,977

**Unaudited financials. Diagram represents Ed Foundation funding allocations, not total program costs.*